

## 103 - OC METH LAB INVESTIGATION TEAM

### Operational Summary

#### Agency Description:

The Orange County Methamphetamine Laboratory Investigation Team consists of employees of the Sheriff-Coroner Department, the District Attorney's Office, the Probation Department, various city police departments within the County, and the State Bureau of Narcotics Enforcement. This Countywide, coordinated effort has been instituted for the

purpose of interdiction and eradication of small- to medium-sized methamphetamine laboratories. Fund 103 was created to track the Federal grant funds used to establish the team and for expenditures associated with the grant and team operations.

#### At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	1,468,280
Total Final FY 2001-2002 Budget:	1,195,010
Percent of County General Fund:	N/A
Total Employees:	0.00

#### Fiscal Year 2000-01 Key Project Accomplishments:

- The Orange County Methamphetamine Laboratory Investigation Team seized or shut down more methamphetamine labs in FY 2000/2001 than in any previous year. This closure of small- to medium-sized labs is the primary goal and objective of the Meth Lab Investigation Team. Since the Teams inception, the number of meth labs in Orange County has decreased every year.

### Budget Summary

#### Plan for Support of the County's Strategic Priorities:

The Sheriff's Department will work with CEO in updating the Strategic Financial Plan in FY 01/02 and future year prioritization which forms the basis of the Five Year Strategic Financial Plan.

#### Changes Included in the Base Budget:

Fiscal Year 2001/2002 consists of new grant funding.

#### Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev <sup>(1)</sup>	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev <sup>(1)</sup>	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	2,288,828	1,205,000	543,149	1,195,010	651,861	120
Total Requirements	1,714,964	1,205,000	1,468,280	1,195,010	(273,270)	(19)
FBA	14,649	0	591,455	0	(591,455)	(100)

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: OC METH LAB INVESTIGATION TEAM in the Appendix on page 415.

### Highlights of Key Trends:

- The Meth Lab Investigation Team closely monitors the sale of specific chemicals used to manufacture methamphetamine. Suspects who buy these chemicals either

buy them outside Orange County, outside the State or from other criminal entrepreneurs. Furthermore, meth cooks continue to be forced out of Orange County and into adjoining counties.